

### **Indiana Family & Social Services Administration** First Steps

Profile Report for Cluster: Reporting Period: 07/01/03 - 06/30/04

Adams, Allen, Huntington, Wells

I. Population Information				Percent of State Population
Cluster Population (U.S. Census Bureau):	434,344			7.09%
Age 0 to 3 (ISDH):	19,858			7.66%
Low Birth Weight (ISDH):	1,527			7.75%
II. Cumulative child enrollment age as o 06/01/04  0 to 1 Year Olds:	Number of Children Served 149	Percent of Children Served 10.14%	Percent of Cluster Target Population 2.22%	
Total Number of Children Served:	1,470		7.40%	
III. Enrollment / Termination Information				State
Average Age at Referral (in Months):	13.8			14.1
Average Days from Referral to IFSP:	37.3			37.9
Children moving to Preschool Special Education:	164	11.16%		11.39%
Exiting Children Under 3, Services No Longer Needed:	110	7.48%		6.06%
Eligible Children who Declined Services:	36	2.45%		2.84%
Children Served Primarily in Natural Environment w/IFSP:	06/30/04	91.18%		94.11%
Children w/Referral to IFSP 45+ Days: 04/01/04 - 06/30/	<b>'04</b> 16			
IV. Claims Data				
Total Amount Paid on Behalf of Children Served: \$	4,466,424.72			
Clusterwide Average Paid on Behalf of Each Child Served:	\$3,038.38			
V. Number of Children Annualized Claims Paid	Top 5%	Middle 90%	Bottom 5%	
	10	959	501	
	Number of Children	Percent of Children		
VI. Race Information	Served	Served		
White/Not Hispanic:	1,088	74.014%		
African-American/Not Hispanic:	182	12.381%		
Hispanic:	66	4.490%		
American Indian/Alaskan Native:	0	0.000%		
Asian/Pacific Islander:	33	2.245%		
Other race:	0	0.000%		
Multi-Racial:	101	6.871%		

	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service Type	State Average
Assistive Technology:	82	5.58%	7.74%	Other Services:	19	1.29%	0.75%
Audiology:	234	15.92%	17.17%	Physical Therapy:	511	34.76%	37.19%
Developmental Ther:	474	32.24%	44.38%	Psychology:	4	0.27%	1.90%
Health Services:	0	0.00%	0.00%	Service Coordination:	1,433	97.48%	92.04%
Interpreter Services:	15	1.02%	0.93%	Social Work:	7	0.48%	1.23%
Medical:	0	0.00%	0.02%	Speech Therapy:	968	65.85%	56.33%
Nursing:	18	1.22%	0.24%	Transportation:	0	0.00%	0.11%
Nutrition:	28	1.90%	4.16%	Vision:	3	0.20%	0.34%
Occupational Ther:	497	33.81%	35.09%				

Source: First Steps Sidehatch Database



Nutrition:

Occupational Ther:

### Indiana Family & Social Services Administration First Steps

Profile Report for Cluster: 2

Reporting Period: 07/01/03 - 06/30/04

Blackford, Delaware, Grant, Henry, Jay, Madison, Randolph, Wayne

I. Population Information							Perce Popul	nt of State ation
Cluster Population (U.S.		ıu):		505,993				8.26%
Age 0 to 3 (ISDH):		,		18,951				7.31%
Low Birth Weight (ISDH	<b>)</b> :			1,545				7.84%
			1	Number of Children	Percent Childre		ercent of ter Target	
II. Cumulative child enrol	Iment age as	o 06/01/04		Served	Served	d Po	pulation	
0 to 1 Year Olds:				191	12.9	1%	3.08%	
Total Number of Childre	n Served:			1,480			7.81%	
III. Enrollment / Terminat	ion Informatio	on						State
Average Age at Referral	(in Months):			12.6				14.1
Average Days from Refe				37.3				37.9
Children moving to Pres	•			198	13.38	8%		11.39%
Exiting Children Under 3			ed:	94	6.3			6.06%
Eligible Children who De				46	3.1			2.84%
Children Served Primaril	-			/30/04	94.78	8%		94.11%
Children w/Referral to IF	SP 45+ Days:	04/01/04 -	06/30/04	38				
IV. Claims Data								
Total Amount Paid on Be Clusterwide Average Pa				59,577.72 \$2,675.39				
V. Number of Children A	nnualized Cla	ims Paid		Top 5% 10	Middle 90	0% Bo	ttom 5% 490	
			ŗ	Number of Children	Percent of Children			
/I. Race Information				Served	Served			
White/Not Hispanic:				1,270	85.81°	1%		
African-American/Not Hi	spanic:			88	5.940			
Hispanic:				31	2.09	5%		
American Indian/Alaskar	n Native:			2	0.13	5%		
Asian/Pacific Islander:				6	0.40	5%		
Other race:				0	0.000	0%		
Multi-Racial:				84	5.670	6%		
/II. Children Receiving Ea	ach Service Ty	/pe						
	Number of Children Served	Percent Receiving Service	State Average			Number of Children Served	Percent Receiving Service Type	State Average
Assistive Technology:	Served 90	6.08%	7.74%	Other Servi	icas.	Serveu 2	• •	0.75%
Audiology:	187	12.64%	17.17%	Physical Th		635		37.19%
Developmental Ther:	617	41.69%		Psychology		16		1.90%
Health Services:	0	0.00%	0.00%	Service Co		1,380		92.04%
Interpreter Services:	8	0.54%		Social Worl		41		1.23%
Medical:	0	0.00%		Speech The		796		
Nursing:	0	0.00%	0.24%	Transportat		0		0.11%
N		0.0070				-		

Source: First Steps Sidehatch Database

2.97% 4.16% Vision:

32.16% 35.09%

44

476

8

0.54%

0.34%



Assistive Technology:

Developmental Ther:

Interpreter Services:

Occupational Ther:

Health Services:

Audiology:

Medical:

Nursing:

Nutrition:

67

73

247

0

6

0

0

20

260

### Indiana Family & Social Services Administration First Steps

Profile Report for Cluster: 3
Reporting Period: 07/01/03 - 06/30/04

Fayette, Hancock, Rush, Shelby, Union

I. Population Information				Percent of State Population
Cluster Population (U.S. Census Bureau):	151,309			2.47%
Age 0 to 3 (ISDH):	5,882			2.27%
Low Birth Weight (ISDH):	425			2.16%
	Number of	Percent of	Percent o	
II. Cumulative child enrollment age as o 06/01/04	Children	Children	Cluster Tar	
0 to 1 Year Olds:	Served 65	Served 11.00%	Populatio 3.34%	
Total Number of Children Served:	591	11.00%	3.3 <del>4</del> 7 10.05%	
Total Number of Children Served.	391		10.037	
III. Enrollment / Termination Information				State
Average Age at Referral (in Months):	13.8			14.1
Average Days from Referral to IFSP:	35.6			37.9
Children moving to Preschool Special Education:	84	14.21%		11.39%
Exiting Children Under 3, Services No Longer Needed:	23	3.89%		6.06%
Eligible Children who Declined Services:	30	5.08%		2.84%
Children Served Primarily in Natural Environment w/IFSP Children w/Referral to IFSP 45+ Days: 04/01/04 - 06/3		98.09%		94.11%
Cililule i Wickele i al to i PSF 45+ Days. 04/01/04 - 00/3	4			
IV. Claims Data				
Total Amount Paid on Behalf of Children Served: Clusterwide Average Paid on Behalf of Each Child Served	\$1,790,837.06 d: \$3,030.18			
V. Number of Children Annualized Claims Paid	Top 5% 5	Middle 90% 415	Bottom 5% 171	
	Number of Children	Percent of Children		
VI. Race Information	Served	Served		
White/Not Hispanic:	550	93.063%		
African-American/Not Hispanic:	8	1.354%		
Hispanic:	19	3.215%		
American Indian/Alaskan Native:	0	0.000%		
Asian/Pacific Islander:	4	0.677%		
Other race:	0	0.000%		
Multi-Racial:	11	1.861%		
VII. Children Receiving Each Service Type				
	ate rage	Chi	ldren Rec	rcent State eiving Average ce Type

Source: First Steps Sidehatch Database

4.16%

11.34% 7.74% Other Services:

41.79% 44.38% Psychology:

0.00%

1.02%

0.00%

0.00%

3.38%

43.99% 35.09%

12.35% 17.17% Physical Therapy:

0.93% Social Work:

0.02% Speech Therapy:

0.24% Transportation:

Vision:

0.00% Service Coordination:

4

2

5

1

2

232

550

411

0.68% 0.75%

39.26% 37.19%

93.06% 92.04%

69.54% 56.33%

0.17% 0.11%

1.90%

1.23%

0.34%

0.34%

0.85%

0.34%



267

### Indiana Family & Social Services Administration First Steps

Profile Report for Cluster: 4
Reporting Period: 07/01/03 - 06/30/04

Dubois, Gibson, Perry, Pike, Posey, Spencer, Vanderburgh, Warrick

I. Population Information							Perce Popul	nt of State ation
Cluster Population (U.S.		ıu):		376,027				6.14%
Age 0 to 3 (ISDH):		,		14,417				5.56%
Low Birth Weight (ISDH	l):			1,098				5.57%
II. Cumulative child enrol 0 to 1 Year Olds:	llment age as	o 06/01/04	I	Number of Children Served 124	Percent Childre Serve 11.6	n Clus d Po	rcent of ter Target opulation 2.58%	
Total Number of Children	n Served:			1,063			7.37%	
III. Enrollment / Terminat	ion Informatio	on						State
Average Age at Referral	(in Months):			15.9				14.1
Average Days from Refe				40.6				37.9
Children moving to Pres		Education:		82	7.7	1%		11.39%
Exiting Children Under 3	-		ed:	75	7.0			6.06%
Eligible Children who De		-		21	1.9			2.84%
Children Served Primaril			FSP: 06	6/30/04	98.3			94.11%
Children w/Referral to IF	-			9	22.0	-		70
IV. Claims Data								
Total Amount Paid on Bo Clusterwide Average Pa				31,751.23 \$2,569.85				
V. Number of Children A	nnualized Cla	ims Paid		Top 5% 8	Middle 9 6	0% Bo	ttom 5% 387	
			I	Number of Children	Percent Childre	า		
VI. Race Information				Served	Served	t		
White/Not Hispanic:				910	85.60	7%		
African-American/Not Hi	spanic:			69	6.49	1%		
Hispanic:				17	1.59	9%		
American Indian/Alaskar	n Native:			0	0.00	0%		
Asian/Pacific Islander:				13	1.22	3%		
Other race:				0	0.00			
Multi-Racial:				54	5.08	0%		
VII. Children Receiving Ea	ach Service Ty	/pe						
	Number of Children Served	Percent Receiving Service	State Average			Number of Children Served	Percent Receiving Service Type	State Average
Assistive Technology:	67	6.30%	7.74%	Other Serv	ices.	2	* *	0.75%
Audiology:	372	35.00%		Physical T		292	27.47%	37.19%
Developmental Ther:	361	33.96%		Psycholog		0		1.90%
Health Services:	0	0.00%			oordination:	899	84.57%	92.04%
Interpreter Services:	0	0.00%				18		1.23%
Medical:	0	0.00%		Speech Th		704	66.23%	56.33%
Nursing:	0	0.00%		Transporta		0		0.11%
Nutrition:	25	2.35%		Vision:		20		0.34%
O a sea Caracl Th	20	2.0070	7.1070	5.5.1.		20	1.0070	J.J-70

Source: First Steps Sidehatch Database

25.12% 35.09%



408

### Indiana Family & Social Services Administration First Steps

Profile Report for Cluster: 5
Reporting Period: 07/01/03 - 06/30/04

Bartholomew, Brown, Jackson, Lawrence, Monroe, Morgan

I. Population Information							Perce Popul	nt of State ation
Cluster Population (U.S.		u):		362,681				5.92%
Age 0 to 3 (ISDH):		•		13,777				5.31%
Low Birth Weight (ISDH	):			1,002				5.09%
II. Cumulative child enrol	Iment age as	o 06/01/04	ı	Number of Children Served	Percent Childre Serve	n Clus d Po	ercent of ter Target opulation	
0 to 1 Year Olds: Total Number of Children	n Served:			135 1,073	12.5	8%	3.01% 7.79%	
				•				<b>.</b>
III. Enrollment / Terminat		n						State
Average Age at Referral				13.8				14.1
Average Days from Refe		- 1 12		40.0		40/		37.9
Children moving to Pres	-			67		4%		11.39%
Exiting Children Under 3		-	d:	71		2%		6.06%
Eligible Children who De				28	2.6			2.84%
Children Served Primaril	-				96.9	υ%		94.11%
Children w/Referral to IF	SP 45+ Days:	04/01/04 -	06/30/04	26				
IV. Claims Data								
Total Amount Paid on Be Clusterwide Average Pa				32,160.21 \$3,198.66				
V. Number of Children A	nnualized Cla	ims Paid		Top 5% 8	Middle 9 7	0% Bo	ttom 5% 342	
VI. Race Information			1	Number of Children Served	Percent Childre Serve	n		
White/Not Hispanic:				971	90.49			
African-American/Not Hi	enanic:			13	1.21			
Hispanic:	ораню.			36	3.35			
American Indian/Alaskar	n Native			2	0.18			
Asian/Pacific Islander:				24	2.23			
Other race:				0	0.00			
Multi-Racial:				27	2.51			
/II. Children Receiving Ea	ach Service Ty	/pe						
	Number of Children Served	Percent Receiving Service	State Average			Number of Children Served	Percent Receiving Service Type	State Average
Assistive Technology:	108	10.07%	7.74%	Other Serv	ices:	7	• •	0.75%
Audiology:	146	13.61%		Physical Th		429		
Developmental Ther:	546	50.89%		Psychology		3		1.90%
Health Services:	0	0.00%				983		
Interpreter Services:	13	1.21%				16		1.23%
Medical:	0	0.00%		Speech Th		639		56.33%
Nursing:	0	0.00%	0.02%	-				0.11%
•				Transporta Vision:	uOH.	0		
Nutrition:	22	2.05%	4.16%	VISION.		2	0.19%	0.34%

Source: First Steps Sidehatch Database

38.02% 35.09%



305

# Indiana Family & Social Services Administration First Steps

Profile Report for Cluster: 6
Reporting Period: 07/01/03 - 06/30/04

Boone, Fountain, Hendricks, Owen, Parke, Putnam, Warren

I. Population Information	ı						Perce Popul	nt of State ation
Cluster Population (U.S.		u):		258,764				4.22%
Age 0 to 3 (ISDH):		•		9,658				3.72%
Low Birth Weight (ISDH	I):			643				3.26%
II. Cumulative child enrol 0 to 1 Year Olds: Total Number of Childre		o 06/01/04		Number of Children Served 104 929	Percent Childre Serve 11.1	n Clus d Po	ercent of ter Target opulation 3.13% 9.62%	
III. Enrollment / Terminat	ion Informatio	n						State
Average Age at Referral				14.7				14.1
Average Days from Refe				37.6				37.9
Children moving to Pres		ducation:		37.0 97	10.4	4%		11.39%
Exiting Children Under 3	-		·q.	56	6.0			6.06%
Eligible Children who De		-	u.	21	2.2			2.84%
Children Served Primari			ESD: UE	/30/04	98.7			94.11%
Children w/Referral to IF	-			29	30.7	J /0		34.11/0
IV. Claims Data  Total Amount Paid on B	ehalf of Childre	n Served:	\$2,46	67,195.01				
Clusterwide Average Pa	id on Behalf of	Each Child S	erved: S	\$2,655.75				
V. Number of Children A	nnualized Cla	ims Paid		Top 5% 6	Middle 9	0% Bot	ttom 5% 307	
							307	
VI. Race Information				Number of Children Served	Percent Children Served	n		
White/Not Hispanic:				909	97.84	70/_		
African-American/Not Hi	enanic:			909 5	0.53			
Hispanic:	spariic.			6	0.53			
American Indian/Alaska	n Native:			1	0.10			
Asian/Pacific Islander:	i i valive.			1	0.10			
Other race:				0	0.00			
Multi-Racial:				7	0.75			
VII. Children Receiving Ea	ach Service Ty	/pe						
	Number of Children Served	Percent Receiving Service	State Average			Number of Children Served	Percent Receiving Service Type	State Average
Assistive Technology:	87	9.36%	7.74%	Other Service	ces:	1	0.11%	0.75%
Audiology:	91	9.80%	17.17%	Physical The	erapy:	320	34.45%	37.19%
Developmental Ther:	386	41.55%	44.38%	Psychology:		33	3.55%	1.90%
Health Services:	0	0.00%	0.00%	Service Coo		869	93.54%	92.04%
Interpreter Services:	0	0.00%	0.93%	Social Work		6	0.65%	1.23%
	U	0.00 /6	0.95/0	Oociai Work	١.	U	0.0070	1.23/0
Medical:	0	0.00%	0.02%	Speech The		574	61.79%	
Medical: Nursing:					erapy:			56.33%

Source: First Steps Sidehatch Database

32.83% 35.09%



Health Services:

Medical:

Nursing:

Nutrition:

Interpreter Services:

Occupational Ther:

0

8

0

0

32

295

0.00%

0.78%

0.00%

0.00%

3.12%

28.72% 35.09%

### Indiana Family & Social Services Administration First Steps

Profile Report for Cluster: 7

Reporting Period: 07/01/03 - 06/30/04

Clark, Crawford, Floyed, Harrison, Orange, Scott, Washington

I. Population Information	ı							ent of State lation
Cluster Population (U.S.		au):		284,657				4.65%
Age 0 to 3 (ISDH):				11,180				4.31%
Low Birth Weight (ISDH	l):			815				4.14%
II. Cumulative child enrol	lmont ago as	0.06/04/04	1	Number of Children	Percent of Children	n Clus	rcent of ter Target	
	illient age as	0 00/01/04		Served	Served		pulation	
0 to 1 Year Olds:				115	11.20	)%	3.11%	
Total Number of Childre	n Servea:			1,027			9.19%	
III. Enrollment / Terminat	ion Informatio	on						State
Average Age at Referral	(in Months):			14.6				14.1
Average Days from Refe				35.7				37.9
Children moving to Pres	chool Special I	Education:		121	11.78	3%		11.39%
Exiting Children Under 3	, Services No	Longer Neede	ed:	88	8.57	7%		6.06%
Eligible Children who De	clined Service	s:		37	3.60	)%		2.84%
Children Served Primari	ly in Natural Er	nvironment w/I	FSP: <b>06</b>	/30/04	91.98	3%		94.11%
Children w/Referral to IF	SP 45+ Days:	04/01/04 -	06/30/04	2				
V. Number of Children A			erved: S	\$2,737.54 Top 5% 7	Middle 90	0% Bot	ttom 5% 372	
/I. Race Information			1	Number of Children Served	Percent of Children Served	1		
White/Not Hispanic:				918	89.387	7%		
African-American/Not Hi	spanic:			47	4.576			
Hispanic:	opao.			13	1.266			
American Indian/Alaskar	n Native:			1	0.097			
Asian/Pacific Islander:				7	0.682			
Other race:				0	0.000	)%		
Multi-Racial:				41	3.992	2%		
/II. Children Receiving Ea	ach Service Ty	ype						
	Number of Children Served	Percent Receiving Service	State Average			Number of Children Served	Percent Receiving Service Type	State Average
Assistive Technology:	70	7.11%	7.74%	Other Service	oc.	5	0.49%	0.750/
Audiology#	73	7.11/0	1.1 - 70	Other Service	<del>.</del> .	•	0.737	0.75%
Audiology:	236	22.98%	17.17%	Physical The		361	35.15%	
Developmental Ther:	_		17.17%				35.15%	37.19%

Source: First Steps Sidehatch Database

4.16%

0.00% Service Coordination:

0.93% Social Work:

0.02% Speech Therapy:

0.24% Transportation:

Vision:

950

491

7

7

12

92.50% 92.04%

0.68% 1.23%

47.81% 56.33%

0.68% 0.11%

0.34%

1.17%



Health Services:

Medical:

Nursing:

Nutrition:

Interpreter Services:

Occupational Ther:

0

0

0

0

8

89

0.00%

0.00%

1.42%

15.84% 35.09%

### **Indiana Family & Social Services Administration First Steps**

**Profile Report for Cluster:** Reporting Period: 07/01/03 - 06/30/04

Dearborn, Decatur, Franklin, Jefferson, Jennings, Ohio, Ripley, Switzerland

I. Population Information								cent of State ulation
Cluster Population (U.S.		ш.).		195,740				3.19%
Age 0 to 3 (ISDH):	00.1000 20.00	,.		7,501				2.89%
Low Birth Weight (ISDH	I):			524				2.66%
	<u>,                                      </u>		1	Number of Children	Percent of		ercent of	
II. Cumulative child enrol	Iment age as	o 06/01/04		Served	Children Served		ter Target opulation	
0 to 1 Year Olds:				73	12.999		2.95%	
Total Number of Children	n Served:			562		•	7.49%	
III. Enrollment / Terminat	ion Informatio	on						State
Average Age at Referral	(in Months):			15.2				14.1
Average Days from Refe				34.8				37.9
Children moving to Pres		Education:		81	14.419	6		11.39%
Exiting Children Under 3	-		ed:	40	7.129	6		6.06%
Eligible Children who De	clined Service	s:		25	4.459	6		2.84%
Children Served Primaril	ly in Natural Er	vironment w/l	IFSP: 06	3/30/04	93.949	6		94.11%
Children w/Referral to IF	SP 45+ Days:	04/01/04 -	06/30/04	2				
V. Number of Children A				Top 5%	Middle 90%		ttom 5% 207	
/I. Race Information			1	Number of Children Served	Percent of Children Served		201	
White/Not Hispanic:				540	96.0859	6		
African-American/Not Hi	spanic:			1	0.1789			
Hispanic:				8	1.4239			
American Indian/Alaskar	n Native:			0	0.0009	6		
Asian/Pacific Islander:				4	0.7129	6		
Other race:				0	0.0009	6		
Multi-Racial:				9	1.6019	6		
/II. Children Receiving Ea	ach Service Ty	/pe						
	Number of Children Served	Percent Receiving Service	State Average			umber of Children Served	Percent Receiving Service Typ	State Average
Assistive Technology:	Serveu	00.1100					21	е
Assistive reciliology.	28	4.98%	7.74%	Other Service	es:	0	* *	
Audiology:				Other Service Physical The		0 162	0.00	% 0.75%
••	28	4.98%	17.17%				0.00 <sup>6</sup> 28.83	% 0.75% % 37.19%

Source: First Steps Sidehatch Database

0.00% 0.00% Service Coordination:

0.93% Social Work:

0.24% Transportation:

0.00% 0.02% Speech Therapy:

4.16% Vision:

0

1

6

95.73% 92.04%

47.69% 56.33%

0.18% 0.11%

1.23%

0.34%

0.00%

1.07%

538

268



Nutrition:

Occupational Ther:

### Indiana Family & Social Services Administration First Steps

Profile Report for Cluster: 9
Reporting Period: 07/01/03 - 06/30/04

Cass, Fulton, Howard, Kosciusko, Marshall, Miami, Pulaski, Starke, Wabash

1. Population Information   374,685   Age 0 to 3 (ISDH):   15,844   Low Birth Weight (ISDH):   1,101     1,101	Percent of Children Served 13.81%	Cluste Pop 6	cent of er Target pulation	6.12% 6.11% 5.59%
Low Birth Weight (ISDH): 1,101    II. Cumulative child enrollment age as o 06/01/04   Children Served	Children Served 13.81%	Cluste Pop 6	er Target pulation	
III. Cumulative child enrollment age as o 06/01/04  0 to 1 Year Olds: Total Number of Children Served:  133  Total Number of Children Served:  Average Age at Referral (in Months): Average Days from Referral to IFSP: 38.9 Children moving to Preschool Special Education: Exiting Children Under 3, Services No Longer Needed: Children Served Primarily in Natural Environment w/IFSP: Children w/Referral to IFSP 45+ Days: Children w/Referral to IFSP 45+ Days: Od/1014 - 06/30/04 Children w/Referral to IFSP 45+ Days: Od/1014 - 06/30/04  IV. Claims Data Total Amount Paid on Behalf of Children Served: Clusterwide Average Paid on Behalf of Each Child Served: VI. Number of Children Annualized Claims Paid  VI. Race Information  VI. Race Information  VI. Race Information  White/Not Hispanic: African-American/Not Hispanic: Hispanic: American Indian/Alaskan Native: Other race:	Children Served 13.81%	Cluste Pop 6	er Target pulation	5.59%
III. Cumulative child enrollment age as o 06/01/04  0 to 1 Year Olds: Total Number of Children Served: 963  III. Enrollment / Termination Information Average Age at Referral (in Months): Average Days from Referral to IFSP: Siting Children Winder 3, Services No Longer Needed: Eligible Children Winder Services: Children Served Primarily in Natural Environment w/IFSP: 06/30/04 Children w/Referral to IFSP 45+ Days: O4/01/04 - 06/30/04  8  IV. Claims Data Total Amount Paid on Behalf of Children Served: Clusterwide Average Paid on Behalf of Each Child Served: V. Number of Children Annualized Claims Paid  White/Not Hispanic: African-American/Not Hispanic: Hispanic: American Indian/Alaskan Native: Other race: Other race: Number of Percent State Children Receiving Each Service Assistive Technology: 66 6.85% 7.74% Other Served	Children Served 13.81%	Cluste Pop 6	er Target pulation	
Total Number of Children Served: 963  III. Enrollment / Termination Information  Average Age at Referral (in Months): 13.5 Average Days from Referral to IFSP: 38.9 Children moving to Preschool Special Education: 125 Exiting Children Under 3, Services No Longer Needed: 76 Eligible Children who Declined Services: 44 Children Served Primarily in Natural Environment w/IFSP: 06/30/04 Children w/Referral to IFSP 45+ Days: 04/01/04 - 06/30/04 8  IV. Claims Data  Total Amount Paid on Behalf of Children Served: \$2,340,761.87 Clusterwide Average Paid on Behalf of Each Child Served: \$2,430.70  V. Number of Children Annualized Claims Paid Top 5% 8  Number of Children Served White/Not Hispanic: 37 African-American/Not Hispanic: 17 Hispanic: 30 American Indian/Alaskan Native: 0 Asian/Pacific Islander: 10 Other race: 0 Multi-Racial: 31  VII. Children Receiving Each Service Type  Number of Percent State Children Receiving Average Served Service Assistive Technology: 66 6.85% 7.74% Other Served	12.98%	6		
Average Age at Referral (in Months): Average Days from Referral to IFSP: Average Days from Referral to IFSP: Sating Children moving to Preschool Special Education: Exiting Children Under 3, Services No Longer Needed: Children Served Primarily in Natural Environment w/IFSP: O6/30/04 Children w/Referral to IFSP 45+ Days: O4/01/04 - 06/30/04 Children w/Referral to IFSP 45+ Days: O4/01/04 - 06/30/04  V. Claims Data  Total Amount Paid on Behalf of Children Served: Clusterwide Average Paid on Behalf of Each Child Served: V. Number of Children Annualized Claims Paid  V. Number of Children Annualized Claims Paid  Top 5%  African-American/Not Hispanic: African-American/Not Hispanic: African-Indian/Alaskan Native: Asian/Pacific Islander: Other race: Multi-Racial:  7I. Children Receiving Each Service Type  Number of Percent State Children Receiving Average Served Service Assistive Technology: 66 6.85% 7.74% Other Server			2.54%	
Average Age at Referral (in Months):  Average Days from Referral to IFSP:  Average Days from Referral to IFSP:  Exiting Children Under 3, Services No Longer Needed:  Exiting Children who Declined Services:  Children Served Primarily in Natural Environment w/IFSP:  Children w/Referral to IFSP 45+ Days:  O4/01/04 - 06/30/04  Children w/Referral to IFSP 45+ Days:  O4/01/04 - 06/30/04  As  Average Paid on Behalf of Children Served:  Clusterwide Average Paid on Behalf of Each Child Served:  V. Number of Children Annualized Claims Paid  Top 5%  African-American/Not Hispanic:  African-American/Not Hispanic:  Hispanic:  American Indian/Alaskan Native:  Asian/Pacific Islander:  Other race:  Multi-Racial:  7II. Children Receiving Each Service Type  Number of Percent State  Children Receiving Average  Served Service  Assistive Technology:  66 6.85% 7.74% Other Server.			6.08%	
Average Days from Referral to IFSP: 38.9 Children moving to Preschool Special Education: 125 Exiting Children Under 3, Services No Longer Needed: 76 Eligible Children who Declined Services: 44 Children Served Primarily in Natural Environment w/IFSP: 06/30/04 Children w/Referral to IFSP 45+ Days: 04/01/04 - 06/30/04 Children w/Referral to IFSP 45+ Days: 04/01/04 - 06/30/04 8  V. Claims Data  Total Amount Paid on Behalf of Children Served: \$2,340,761.87 Clusterwide Average Paid on Behalf of Each Child Served: \$2,430.70  V. Number of Children Annualized Claims Paid Top 5% 8  Number of Children Served White/Not Hispanic: 875 African-American/Not Hispanic: 17 Hispanic: 30 American Indian/Alaskan Native: 0 Asian/Pacific Islander: 0 Other race: 0 Multi-Racial: 31  VII. Children Receiving Each Service Type  Number of Percent State Children Receiving Average Served Service Assistive Technology: 66 6.85% 7.74% Other Serven				State
Children moving to Preschool Special Education:  Exiting Children Under 3, Services No Longer Needed: Children who Declined Services: Children Served Primarily in Natural Environment w/IFSP: 06/30/04 Children w/Referral to IFSP 45+ Days: 04/01/04 - 06/30/04 Children w/Referral to IFSP 45+ Days: 04/01/04 - 06/30/04  8  V. Claims Data  Total Amount Paid on Behalf of Children Served: \$2,340,761.87 Clusterwide Average Paid on Behalf of Each Child Served: \$2,430.70  V. Number of Children Annualized Claims Paid  Top 5%  8  Number of Children Served White/Not Hispanic: 47  African-American/Not Hispanic: 47  American Indian/Alaskan Native: 47  American Indian/Alaskan Native: 47  Asain/Pacific Islander: 47  Other race: 47  Number of Percent State Children Receiving Each Service Type  Number of Percent State Children Receiving Average Served Service Assistive Technology: 66 6.85% 7.74% Other Serven				14.1
Exiting Children Under 3, Services No Longer Needed: 76 Eligible Children who Declined Services: 44 Children Served Primarily in Natural Environment w/IFSP: 06/30/04 Children w/Referral to IFSP 45+ Days: 04/01/04 - 06/30/04 8  V. Claims Data  Total Amount Paid on Behalf of Children Served: \$2,340,761.87 Clusterwide Average Paid on Behalf of Each Child Served: \$2,430.70  V. Number of Children Annualized Claims Paid Top 5%  8  Number of Children Served White/Not Hispanic: 875 African-American/Not Hispanic: 17 Hispanic: 30 American Indian/Alaskan Native: 0 Asian/Pacific Islander: 0 Other race: 0 Multi-Racial: 31  III. Children Receiving Each Service Type  Number of Percent State Children Receiving Average Served Service Assistive Technology: 66 6.85% 7.74% Other Serven				37.9
Eligible Children who Declined Services: 44 Children Served Primarily in Natural Environment w/IFSP: 06/30/04 Children w/Referral to IFSP 45+ Days: 04/01/04 - 06/30/04 8  V. Claims Data  Total Amount Paid on Behalf of Children Served: \$2,340,761.87 Clusterwide Average Paid on Behalf of Each Child Served: \$2,430.70  V. Number of Children Annualized Claims Paid Top 5% 8  Number of Children Annualized Claims Paid Served White/Not Hispanic: 875 African-American/Not Hispanic: 17 Hispanic: 30 American Indian/Alaskan Native: 0 Asian/Pacific Islander: 10 Other race: 0 Multi-Racial: 31  VII. Children Receiving Each Service Type  Number of Percent State Children Receiving Served Service Assistive Technology: 66 6.85% 7.74% Other Server	7 200/	6		11.39%
Children Served Primarily in Natural Environment w/IFSP: 06/30/04 Children w/Referral to IFSP 45+ Days: 04/01/04 - 06/30/04 8  V. Claims Data  Total Amount Paid on Behalf of Children Served: \$2,340,761.87 Clusterwide Average Paid on Behalf of Each Child Served: \$2,430.70  V. Number of Children Annualized Claims Paid Top 5% 8  Number of Children Served White/Not Hispanic: 875 African-American/Not Hispanic: 17 Hispanic: 30 American Indian/Alaskan Native: 0 Asian/Pacific Islander: 10 Other race: 0 Multi-Racial: 31  VII. Children Receiving Each Service Type  Number of Percent State Children Receiving Served Service Assistive Technology: 66 6.85% 7.74% Other Server				6.06%
Children w/Referral to IFSP 45+ Days: 04/01/04 - 06/30/04 8  IV. Claims Data  Total Amount Paid on Behalf of Children Served: \$2,340,761.87 Clusterwide Average Paid on Behalf of Each Child Served: \$2,430.70  V. Number of Children Annualized Claims Paid Top 5%  8  Number of Children Served  White/Not Hispanic: 875 African-American/Not Hispanic: 17 Hispanic: 30 American Indian/Alaskan Native: 0 Asian/Pacific Islander: 10 Other race: 0 Multi-Racial: 31  VII. Children Receiving Each Service Type  Number of Percent State Children Receiving Average Served Service Assistive Technology: 66 6.85% 7.74% Other Serven	4.57%			2.84%
IV. Claims Data  Total Amount Paid on Behalf of Children Served: \$2,340,761.87 Clusterwide Average Paid on Behalf of Each Child Served: \$2,430.70  V. Number of Children Annualized Claims Paid  Top 5%  8  Number of Children Served  White/Not Hispanic: 875 African-American/Not Hispanic: 17 Hispanic: 30 American Indian/Alaskan Native: 0 Asian/Pacific Islander: 10 Other race: 0 Multi-Racial: 31  VII. Children Receiving Each Service Type  Number of Percent State Children Receiving Average Served Service Assistive Technology: 66 6.85% 7.74% Other Servere	85.43%	6		94.11%
Total Amount Paid on Behalf of Children Served: \$2,340,761.87 Clusterwide Average Paid on Behalf of Each Child Served: \$2,430.70  V. Number of Children Annualized Claims Paid  Top 5%  8  Number of Children Served  White/Not Hispanic: 875 African-American/Not Hispanic: 17 Hispanic: 30 American Indian/Alaskan Native: 0 Asian/Pacific Islander: 10 Other race: 0 Multi-Racial: 31  VII. Children Receiving Each Service Type  Number of Percent State Children Receiving Average Served Service  Assistive Technology: 66 6.85% 7.74% Other Serven				
Number of Children   Served				
Children   Served	Middle 90% 619		tom 5% 336	
African-American/Not Hispanic:  Hispanic:  American Indian/Alaskan Native:  Asian/Pacific Islander:  Other race:  Multi-Racial:  10  Multi-Racial:  11  Number of Percent State Children Receiving Average Served Service  Assistive Technology:  66  6.85%  7.74%  Other Service	Percent of Children Served			
Hispanic: 30   American Indian/Alaskan Native: 0   Asian/Pacific Islander: 10   Other race: 0   Multi-Racial: 31	90.862%	6		
American Indian/Alaskan Native:  Asian/Pacific Islander:  Other race:  Multi-Racial:  10  Multi-Racial:  11  Mumber of Percent State Children Receiving Average Served Service  Assistive Technology:  66  6.85%  7.74%  Other Service	1.765%	6		
Asian/Pacific Islander: 10 Other race: 0 Multi-Racial: 31  VII. Children Receiving Each Service Type  Number of Percent State Children Receiving Average Served Service Assistive Technology: 66 6.85% 7.74% Other Service	3.115%	6		
Other race:  Multi-Racial:  7II. Children Receiving Each Service Type  Number of Percent State Children Receiving Average Served Service  Assistive Technology: 66 6.85% 7.74% Other Service	0.000%			
Multi-Racial: 31  /II. Children Receiving Each Service Type  Number of Percent State Children Receiving Average Served Service  Assistive Technology: 66 6.85% 7.74% Other Serventees Perceiving Average Assistive Technology: 66 6.85% 7.74% Other Serventees Perceiving Average Assistive Technology: 66 6.85% 7.74% Other Serventees Perceiving Average Assistive Technology: 66 6.85% 7.74% Other Serventees Perceiving Average Assistive Technology: 66 6.85% 7.74% Other Serventees Perceiving Average Assistive Technology: 66 6.85% 7.74% Other Serventees Perceiving Average Assistive Technology: 66 6.85% 7.74% Other Serventees Perceiving Average Assistive Technology: 66 6.85% 7.74% Other Serventees Perceiving Average Assistive Technology: 66 6.85% 7.74% Other Serventees Perceiving Average Assistive Technology: 66 6.85% 7.74% Other Serventees Perceiving Average Aver	1.038%			
/II. Children Receiving Each Service Type  Number of Percent State Children Receiving Average Served Service Assistive Technology: 66 6.85% 7.74% Other Serv	0.000%			
Number of Percent State Children Receiving Average Served Service Assistive Technology: 66 6.85% 7.74% Other Serv	3.219%	o o		
Children Receiving Average Served Service Assistive Technology: 66 6.85% 7.74% Other Serv				
<b>5</b> ,	C	umber of Children Served	Percent Receiving Service Type	State Average
<b>0</b> ,		3	0.31%	
Audiology: 129 13.40% 17.17% Physical TI		350	36.34%	
Developmental Ther: 454 47.14% 44.38% Psychology		2	0.21%	1.90%
Health Services: 0 0.00% 0.00% Service Co	vices: herapy:	921	95.64%	92.04%
Interpreter Services: 7 0.73% 0.93% Social Wor	vices: herapy:	1	0.10%	1.23%
Medical: 0 0.00% 0.02% Speech Th	vices: herapy: y: pordination: rk:	479	49.74%	
Nursing: 21 2.18% 0.24% Transporta	vices: herapy: y: pordination: rk: nerapy:	1	0.10%	0.11%

Source: First Steps Sidehatch Database

1.56% 4.16% Vision:

29.39% 35.09%

15

283

0.10%

0.34%



Nutrition:

Occupational Ther:

### Indiana Family & Social Services Administration First Steps

Profile Report for Cluster: 10

Reporting Period: 07/01/03 - 06/30/04

Dekalb, Elkart, Lagrange, Noble, Saint Joseph, Steuben, Whitley

I. Population Information	ı						Perce Popul	nt of State ation
Cluster Population (U.S.		au):		639,399				10.44%
Age 0 to 3 (ISDH):				29,931				11.54%
Low Birth Weight (ISDH	l):			2,075				10.53%
II. Cumulative child enrol	Ilment age as	o 06/01/04	١	Number of Children Served	Percent Childre Serve	n Clus	rcent of ter Target pulation	
0 to 1 Year Olds:				331	17.3		3.34%	
Total Number of Childre	n Served:			1,913	17.5	0 70	6.39%	
III. Enrollment / Terminat	ion Informatio	on						State
Average Age at Referral	(in Months)			13.8				14.1
Average Days from Refe				39.9				37.9
Children moving to Pres		Education:		212	11.0	8%		11.39%
Exiting Children Under 3	-		d:	115	6.0			6.06%
Eligible Children who De		-		50	2.6			2.84%
Children Served Primari			FSP: 06	3/30/04	90.6			94.11%
Children w/Referral to IF				33				
IV. Claims Data  Total Amount Paid on Bo				35,668.45				
Clusterwide Average Pa	iid on Benaii oi	Each Child Se	erved: 3	\$2,475.52				
V. Number of Children A	nnualized Cla	ims Paid		Top 5% 14	Middle 9 1,2		ttom 5% 673	
/I. Race Information			١	Number of Children Served	Percent Childrer Served	า		
White/Not Hispanic:	iononio:			1,458	76.21 9.25			
African-American/Not Hi	ispanic.			177 175	9.25			
Hispanic: American Indian/Alaskar	n Nativo:			175	0.05			
Asian/Pacific Islander:	ii ivalive.			29	1.51			
Other race:				0	0.00			
Multi-Racial:				74	3.86			
	ach Service Ty	/pe						
	Number of Children Served	Percent Receiving Service	State Average			Number of Children Served	Percent Receiving Service Type	State Average
Assistive Technology:	120	6.27%	7.74%	Other Servi	ices:	24	• •	0.75%
Audiology:	373	19.50%	17.17%	Physical Th		620		
Developmental Ther:	1,009	52.74%		Psychology		65		1.90%
Health Services:	0	0.00%	0.00%	Service Co		1,760		
Interpreter Services:	39	2.04%	0.93%	Social Worl		24		1.23%
Medical:	0	0.00%	0.02%	Speech The		850		
Nursing:	5	0.26%	0.24%	Transportat		0	0.00%	0.11%
rtaronig.								

Source: First Steps Sidehatch Database

6.17% 4.16% Vision:

30.89% 35.09%

118

591

5

0.26% 0.34%



322

### Indiana Family & Social Services Administration First Steps

Profile Report for Cluster: 11
Reporting Period: 07/01/03 - 06/30/04

Benton, Carrol, Clinton, Montgomery, Tippecanoe, White

I. Population Information							Perce Popul	nt of State ation
Cluster Population (U.S.		ıu):		277,244				4.53%
Age 0 to 3 (ISDH):				10,920				4.21%
Low Birth Weight (ISDH	):			713				3.62%
II. Cumulative child enrol 0 to 1 Year Olds:	Iment age as	o 06/01/04	1	Number of Children Served	Percent Childre Serve	n Clus d Po	rcent of ter Target pulation	
Total Number of Childre	n Sonyad:			83 832	9.9	8%	2.27% 7.62%	
Total Number of Children	n Serveu.			032			7.0270	
III. Enrollment / Terminat	ion Informatio	n						State
Average Age at Referral	(in Months):			15.4				14.1
Average Days from Refe	erral to IFSP:			41.8				37.9
Children moving to Pres	chool Special E	Education:		130	15.6	3%		11.39%
Exiting Children Under 3	, Services No I	Longer Neede	ed:	47	5.6	5%		6.06%
Eligible Children who De	clined Services	s:		33	3.9	7%		2.84%
Children Served Primaril	•			3/30/04	94.0	9%		94.11%
Children w/Referral to IF	SP 45+ Days:	04/01/04 -	06/30/04	12				
Total Amount Paid on Bo Clusterwide Average Pa	id on Behalf of	Each Child So		30,178.75 \$2,560.31				
V. Number of Children A	nnualized Cla	ims Paid		Top 5% 6	Middle 9 5	0% Bo	tom 5% 281	
			1	Number of Children	Percent Childre			
VI. Race Information				Served	Serve	d		
White/Not Hispanic:				690	82.93	3%		
African-American/Not Hi	spanic:			13	1.56	3%		
Hispanic:				83	9.97			
American Indian/Alaskar	n Native:			0	0.00			
Asian/Pacific Islander:				14	1.68			
Other race:				0	0.00			
Multi-Racial:				32	3.84	6%		
VII. Children Receiving Ea	ach Service Ty	/pe						
	Number of Children Served	Percent Receiving Service	State Average			Number of Children Served	Percent Receiving Service Type	State Average
Assistive Technology:	69	8.29%	7.74%	Other Serv	/ices:	38	4.57%	0.75%
Audiology:	148	17.79%	17.17%	Physical T	herapy:	303	36.42%	37.19%
Developmental Ther:	382	45.91%	44.38%	Psycholog		0	0.00%	1.90%
Health Services:	0	0.00%			ordination:	774	93.03%	92.04%
Interpreter Services:	36	4.33%	0.93%	Social Wo	rk:	1	0.12%	1.23%
Medical:	0	0.00%	0.02%	Speech Th	nerapy:	425	51.08%	56.33%
Nursing:	0	0.00%	0.24%	Transporta	ation:	5	0.60%	0.11%
Nutrition:	35	4.21%	4.16%	Vision:		2	0.24%	0.34%
Occupational There	222	20.700/	25.000/					

Source: First Steps Sidehatch Database

38.70% 35.09%



2,029

# Indiana Family & Social Services Administration First Steps

Profile Report for Cluster: 12
Reporting Period: 07/01/03 - 06/30/04

Hamilton, Johnson, Marion, Tipton

Cluster Population (U.S. Census Bureau):	rcent of State pulation									pulation Information	
Age 0 to 3 (ISDH):	19.49%					,194,243		):	nsus Burea		
Low Birth Weight (ISDH):	22.41%							,		• •	
	24.30%										
III. Enrollment / Termination Information   Average Age at Referral (in Months):   14.4   Average Days from Referral to IFSP:   37.8   Children moving to Preschool Special Education:   559   11.68%   Exting Children Under 3, Services No Longer Needed:   255   5.33%   Eligible Children who Declined Services:   110   2.30%   Children Served Primarily in Natural Environment w/IFSP:   06/30/04   94.18%   Other Served Primarily in Natural Environment w/IFSP:   06/30/04   48   Other Served Primarily in Natural Environment w/IFSP:   06/30/04   48   Other Served Paid on Behalf of Children Served:   \$15,502,180.02   Clusterwide Average Paid on Behalf of Each Child Served:   \$3,239.07   Other Served Served   Other Served   Other Served Served   Other Served Served   Other Service   Other Servic		ter Target opulation 3.16%	Clust Po	ren ved	Childre Serve	umber of Children Served 614		06/01/04		umulative child enrollito 1 Year Olds:	
Average Age at Referral (in Months): 14.4 Average Days from Referral to IFSP: 37.8 Children moving to Preschool Special Education: 559 11.68% Exiting Children Under 3, Services No Longer Needed: 255 5,33% Eligible Children who Declined Services: 110 2.30% Children Served Primarily in Natural Environment w/IFSP: 06/30/04 94.18% Children Served Primarily in Natural Environment w/IFSP: 06/30/04 48  IV. Claims Data Total Amount Paid on Behalf of Children Served: \$15,502,180.02 Clusterwide Average Paid on Behalf of Each Child Served: \$3,239.07  V. Number of Children Annualized Claims Paid Top 5% Middle 90% Bottom 5% 31 3,123 1,632  V. Number of Children Annualized Claims Paid Top 5% Served Served White/Not Hispanic: 3,236 67.614% African-American/Not Hispanic: 931 19.453% Hispanic: 302 6,310% American Indian/Alaskan Native: 19 0.397% Asian/Pacific Islander: 888 1.839% Other race: 0 0 0.000% Multi-Racial: 211 4.409%  VII. Children Receiving Each Service Type    Number of Children Receiving Each Service Served Serve		8.23%				4,786			Total Number of Children Served:		
Average Days from Referral to IFSP: 37.8 Children moving to Preschool Special Education: 559 11.68% Exiting Children Under 3, Services No Longer Needed: 255 5.33% Eligible Children who Declined Services: 110 2.30% Children Served Primarily in Natural Environment w/IFSP: 06/30/04 94.18% Children Served Primarily in Natural Environment w/IFSP: 06/30/04 48  IV. Claims Data Total Amount Paid on Behalf of Children Served: \$15,502,180.02 Clusterwide Average Paid on Behalf of Each Child Served: \$3,239.07  V. Number of Children Annualized Claims Paid Top 5% Middle 90% Bottom 5% 31 3,123 1.632  VI. Race Information Served Served White/Not Hispanic: 3,236 67.614% African-American/Not Hispanic: 931 19.453% Hispanic: 302 6.310% American Indian/Alaskan Native: 19 0.397% Asian/Pacific Islander: 88 1.839% Other race: 0 0 0.000% Multi-Racial: 211 4.409%  VII. Children Receiving Each Service Type  Number of Children Receiving Each Service Service Service Assistive Technology: 499 10.43% 7.74% Other Services: 38 0.75 Audiology: 726 15.17% 17.17% Physical Therapy: 2,016 42.11 Developmental Ther: 2,066 43.17% 44.38% Psychology: 160 3.34 Health Services: 34 0.71% 0.93% Social Work: 88 1.84	State								Informatio	inrollment / Termination	
Average Days from Referral to IFSP: 37.8 Children moving to Preschool Special Education: 559 11.68% Exiting Children Under 3, Services No Longer Needed: 255 5.33% Eligible Children who Declined Services: 110 2.30% Children Served Primarily in Natural Environment w/IFSP: 06/30/04 94.18% Children Served Primarily in Natural Environment w/IFSP: 06/30/04 48  IV. Claims Data  Total Amount Paid on Behalf of Children Served: \$15,502,180.02 Clusterwide Average Paid on Behalf of Each Child Served: \$3,239.07  V. Number of Children Annualized Claims Paid Top 5% Middle 90% Bottom 5% 31 3,123 1.632  VI. Race Information Served: \$1,502,180.02 Clusterwide Average Paid on Behalf of Each Child Served: \$3,239.07  V. Number of Children Annualized Claims Paid Top 5% Middle 90% Bottom 5% 31 3,123 1.632  VI. Race Information Served: \$1,502,180.02 Clusterwide Average Paid on Behalf of Each Child Served: \$3,239.07  VI. Race Information Served Served  VII. Race Information Served: \$1,032 6.310% African-American/Not Hispanic: 931 19.453% Hispanic: 302 6.310% American Indian/Alaskan Native: 19 0.397% Asian/Pacific Islander: 88 1.839% Other race: 0 0 0.000% Multi-Racial: 211 4.409%  VII. Children Receiving Each Service Type  Number of Children Receiving Each Service Type  Assistive Technology: 499 10.43% 7.74% Other Services: 38 0.78 Audiology: 726 15.17% 17.17% Physical Therapy: 2,016 42.12 Developmental Ther: 2,066 43.17% 44.38% Psychology: 160 3.34 Health Services: 3 0.00% 0.00% Service Coordination: 4,349 90.88 Interpreter Services: 34 0.71% 0.93% Social Work: 88 1.89	14.1					14.4			Months):	verage Age at Referral (	
Children moving to Preschool Special Education:	37.9								•		
Exiting Children Under 3, Services No Longer Needed: 255 5.33% Eligible Children who Declined Services: 110 2.30% Children Served Primarily in Natural Environment w/IFSP: 06/30/04 48  IV. Claims Data  Total Amount Paid on Behalf of Children Served: \$15,502,180.02 Clusterwide Average Paid on Behalf of Each Child Served: \$3,239.07  V. Number of Children Annualized Claims Paid Top 5% Middle 90% Bottom 5% 31 3,123 1,632  VI. Race Information Served: \$3,236 67.614% African-American/Not Hispanic: 3,236 67.614% African-American/Not Hispanic: 931 19.453% Hispanic: 931 19.453% Hispanic: 302 6.310% American Indian/Alaskan Native: 19 0.397% Asian/Pacific Islander: 88 1.839% Other race: 0 0.000% Multi-Racial: 211 4.409%  VII. Children Receiving Each Service Type  Assistive Technology: 499 10.43% 7.74% Other Services: 38 0.75 Audiology: 726 15.17% 17.17% Physical Therapy: 2,016 42.11 Developmental Ther: 2,066 43.17% 44.38% Psychology: 160 3.34 Interpreter Services: 34 0.71% 0.93% Social Work: 88 1.839 90.8 Interpreter Services: 34 0.71% 0.93% Social Work: 88 1.849 90.8 Interpreter Services: 34 0.71% 0.93% Social Work: 88 1.849 90.8 Interpreter Services: 34 0.71% 0.93% Social Work: 88 1.849 90.8 Interpreter Service: 34 0.71% 0.93% Social Work: 88 1.849 90.8 Interpreter Services: 34 0.71% 0.93% Social Work: 88 1.849 90.8 Interpreter Services: 34 0.71% 0.93% Social Work: 88 1.849 90.8 Interpreter Services: 34 0.71% 0.93% Social Work: 88 1.849 90.8 Interpreter Services: 34 0.71% 0.93% Social Work: 88 1.849 90.8 Interpreter Services: 34 0.71% 0.93% Social Work: 88 1.849 90.8 Interpreter Services: 34 0.71% 0.93% Social Work: 88 1.849 90.8 Interpreter Services: 34 0.71% 0.93% Social Work: 88 1.849 90.8 Interpreter Services: 34 0.71% 0.93% Social Work: 88 1.849 90.8 Interpreter Services: 34 0.71% 0.93% Social Work: 88 1.849 90.8 Interpreter Services: 34 0.71% 0.93% Social Work: 88 1.849 90.8 Interpreter Services: 34 0.71% 0.93% Social Work: 88 1.849 90.8 Interpreter Services: 34 0.71% 0.93% Social Work: 88 1.849 90.8 Interpreter Se	11.39%			68%				lucation:			
Children who Declined Services: 110	6.06%						ų.		-	-	
Children Served Primarily in Natural Environment w/IFSP: 06/30/04 48   94.18%	2.84%						<b>ч.</b>	-		-	
IV. Claims Data	94.11%						ESP. ne				
N. Claims Data	<del>0 1</del> .11/0			. 10 /0							
Total Amount Paid on Behalf of Children Served: \$15,502,180.02											
V. Number of Children Annualized Claims Paid   Top 5%   Middle 90%   Bottom 5% 31   3,123   1,632										Claims Data	
V. Number of Children Annualized Claims Paid   Top 5%   Middle 90%   Bottom 5% 31   3,123   1,632						2.180.02	\$15.50	Served:	If of Childre	otal Amount Paid on Be	
V. Number of Children Annualized Claims Paid         Top 5% 31         Middle 90% 3,123         Bottom 5% 1,632           VI. Race Information         Number of Children Served         Percent of Children Served         Percent of Children Served           White/Not Hispanic:         3,236         67.614%           African-American/Not Hispanic:         931         19.453%           Hispanic:         302         6.310%           American Indian/Alaskan Native:         19         0.397%           Asian/Pacific Islander:         88         1.839%           Other race:         0         0.000%           Multi-Racial:         211         4.409%           VII. Children Receiving Each Service Type         Service Type           Assistive Technology:         499         10.43%         7.74%         Other Services:         38         0.75           Audiology:         726         15.17%         17.17%         Physical Therapy:         2,016         42.12           Developmental Ther:         2,066         43.17%         44.38%         Psychology:         160         3.34           Health Services:         0         0.00%         0.00%         Service Coordination:         4,349         90.87           Interpreter Services:         34<											
Number of Children Children   Served						-,					
Number of Children   Children   Children   Served   Served		tom 5%	Botf	90%	Middle 9	Top 5%		ns Paid	ualized Cla	lumber of Children Ar	
VI. Race Information         Children Served         Children Served           White/Not Hispanic:         3,236         67.614%           African-American/Not Hispanic:         931         19.453%           Hispanic:         302         6.310%           American Indian/Alaskan Native:         19         0.397%           Asian/Pacific Islander:         0         0.000%           Other race:         0         0.000%           Multi-Racial:         211         4.409%           VII. Children Receiving Each Service Type         Average         Number of Children Receiving Served         Percent Receiving Service         Number of Children Receiving Service         Percent Receiving Service           Assistive Technology:         499         10.43%         7.74%         Other Services:         38         0.79           Audiology:         726         15.17%         17.17%         Physical Therapy:         2,016         42.12           Developmental Ther:         2,066         43.17%         44.38%         Psychology:         160         3.34           Health Services:         0         0.00%         0.00%         Service Coordination:         4,349         90.87           Interpreter Services:         34         0.71%         0.93%		1,632		3,123	3,	31					
VI. Race Information         Children Served         Children Served           White/Not Hispanic:         3,236         67.614%           African-American/Not Hispanic:         931         19.453%           Hispanic:         302         6.310%           American Indian/Alaskan Native:         19         0.397%           Asian/Pacific Islander:         88         1.839%           Other race:         0         0.000%           Multi-Racial:         211         4.409%           VII. Children Receiving Each Service Type         Average         Number of Children Receiving Served         Percent Receiving Service         Number of Children Receiving Service         Percent Receiving Service           Assistive Technology:         499         10.43%         7.74%         Other Services:         38         0.79           Audiology:         726         15.17%         17.17%         Physical Therapy:         2,016         42.12           Developmental Ther:         2,066         43.17%         44.38%         Psychology:         160         3.34           Health Services:         0         0.00%         0.00%         Service Coordination:         4,349         90.87           Interpreter Services:         34         0.71%         0.93%				nt of	Percent	umber of	١				
White/Not Hispanic:       3,236       67.614%         African-American/Not Hispanic:       931       19.453%         Hispanic:       302       6.310%         American Indian/Alaskan Native:       19       0.397%         Asian/Pacific Islander:       88       1.839%         Other race:       0       0.000%         Multi-Racial:       211       4.409%     VII. Children Receiving Each Service Type  Number of Children Receiving Average Service  Served Service  Assistive Technology:       Number of Receiving Service       Percent Receiving Service Type         Assistive Technology:       499       10.43%       7.74%       Other Services:       38       0.79         Audiology:       726       15.17%       17.17%       Physical Therapy:       2,016       42.12         Developmental Ther:       2,066       43.17%       44.38%       Psychology:       160       3.34         Health Services:       0       0.00%       0.00%       Service Coordination:       4,349       90.87         Interpreter Services:       34       0.71%       0.93%       Social Work:       88       1.84											
African-American/Not Hispanic:       931       19.453%         Hispanic:       302       6.310%         American Indian/Alaskan Native:       19       0.397%         Asian/Pacific Islander:       88       1.839%         Other race:       0       0.000%         Multi-Racial:       211       4.409%     VII. Children Receiving Each Service Type  Number of Children Receiving Served Served Service  Assistive Technology:       Percent Receiving Average Service Service Ty  Assistive Technology:       Number of Children Receiving Service Ty  Service Ty  Audiology:       7.74%       Other Services:       38       0.79         Audiology:       726       15.17%       17.17%       Physical Therapy:       2,016       42.12         Developmental Ther:       2,066       43.17%       44.38%       Psychology:       160       3.34         Health Services:       0       0.00%       0.00%       Service Coordination:       4,349       90.87         Interpreter Services:       34       0.71%       0.93%       Social Work:       88       1.84				ed	Serve	Served				ace Information	
African-American/Not Hispanic:       931       19.453%         Hispanic:       302       6.310%         American Indian/Alaskan Native:       19       0.397%         Asian/Pacific Islander:       88       1.839%         Other race:       0       0.000%         Multi-Racial:       211       4.409%     VII. Children Receiving Each Service Type  Number of Children Receiving Served Served Service  Assistive Technology:       Percent Receiving Average Service Service Ty  Assistive Technology:       Number of Children Receiving Service Ty  Service Ty  Audiology:       7.74%       Other Services:       38       0.79         Audiology:       726       15.17%       17.17%       Physical Therapy:       2,016       42.12         Developmental Ther:       2,066       43.17%       44.38%       Psychology:       160       3.34         Health Services:       0       0.00%       0.00%       Service Coordination:       4,349       90.87         Interpreter Services:       34       0.71%       0.93%       Social Work:       88       1.84				614%	67.6	3.236				hite/Not Hispanic:	
Hispanic:									nic:	•	
American Indian/Alaskan Native:         19         0.397%           Asian/Pacific Islander:         88         1.839%           Other race:         0         0.000%           Multi-Racial:         211         4.409%           VII. Children Receiving Each Service Type           Number of Children Receiving Served         Percent Receiving Average Service         Number of Children Receiving Receiving Served Service Type           Assistive Technology:         499         10.43%         7.74%         Other Services:         38         0.79           Audiology:         726         15.17%         17.17%         Physical Therapy:         2,016         42.12           Developmental Ther:         2,066         43.17%         44.38%         Psychology:         160         3.34           Health Services:         0         0.00%         0.00%         Service Coordination:         4,349         90.87           Interpreter Services:         34         0.71%         0.93%         Social Work:         88         1.84											
Asian/Pacific Islander:									ative.	•	
Other race:         0 0.000%           Multi-Racial:         211 4.409%           VII. Children Receiving Each Service Type           Number of Children Receiving Served Service         State Service Service         Number of Children Receiving Served Service Type           Assistive Technology:         499         10.43%         7.74%         Other Services:         38         0.79           Audiology:         726         15.17%         17.17%         Physical Therapy:         2,016         42.12           Developmental Ther:         2,066         43.17%         44.38%         Psychology:         160         3.34           Health Services:         0         0.00%         0.00%         Service Coordination:         4,349         90.87           Interpreter Services:         34         0.71%         0.93%         Social Work:         88         1.84									alive.		
Multi-Racial:         211         4.409%           VII. Children Receiving Each Service Type           Number of Children Receiving Receiving Served Service         State Children Receiving Served Service         Number of Children Receiving Receiving Served Service Type           Assistive Technology:         499         10.43%         7.74%         Other Services:         38         0.79           Audiology:         726         15.17%         17.17%         Physical Therapy:         2,016         42.12           Developmental Ther:         2,066         43.17%         44.38%         Psychology:         160         3.34           Health Services:         0         0.00%         0.00%         Service Coordination:         4,349         90.87           Interpreter Services:         34         0.71%         0.93%         Social Work:         88         1.84											
VII. Children Receiving Each Service Type    Number of Children Served Service   Children Served Service											
Number of Children Served Service Services: 38 O.75  Assistive Technology: 499 10.43% 7.74% Other Services: 38 O.75  Audiology: 726 15.17% 17.17% Physical Therapy: 2,016 42.12  Developmental Ther: 2,066 43.17% 44.38% Psychology: 160 3.34  Health Services: 0 0.00% 0.00% Service Coordination: 4,349 90.85  Interpreter Services: 34 0.71% 0.93% Social Work: 88 1.84				10370	7.7	211					
Children ServedReceiving ServiceAverageChildren ServedReceiving Service TyAssistive Technology:49910.43%7.74%Other Services:380.75Audiology:72615.17%17.17%Physical Therapy:2,01642.12Developmental Ther:2,06643.17%44.38%Psychology:1603.34Health Services:00.00%0.00%Service Coordination:4,34990.87Interpreter Services:340.71%0.93%Social Work:881.84	0	<b>D</b>					01.1		_	niidren Receiving Ea	
Assistive Technology:       499       10.43%       7.74%       Other Services:       38       0.75         Audiology:       726       15.17%       17.17%       Physical Therapy:       2,016       42.12         Developmental Ther:       2,066       43.17%       44.38%       Psychology:       160       3.34         Health Services:       0       0.00%       0.00%       Service Coordination:       4,349       90.87         Interpreter Services:       34       0.71%       0.93%       Social Work:       88       1.84		Receiving	hildren	Cl				Receiving	Children		
Audiology:       726       15.17%       17.17%       Physical Therapy:       2,016       42.12         Developmental Ther:       2,066       43.17%       44.38%       Psychology:       160       3.34         Health Services:       0       0.00%       0.00%       Service Coordination:       4,349       90.87         Interpreter Services:       34       0.71%       0.93%       Social Work:       88       1.84	=				vices.	Other Son	7 7/10/-			esistiva Tachnology:	
Developmental Ther:         2,066         43.17%         44.38%         Psychology:         160         3.34           Health Services:         0         0.00%         0.00%         Service Coordination:         4,349         90.87           Interpreter Services:         34         0.71%         0.93%         Social Work:         88         1.84											
Health Services:         0         0.00%         0.00%         Service Coordination:         4,349         90.87           Interpreter Services:         34         0.71%         0.93%         Social Work:         88         1.84						-					
Interpreter Services: 34 0.71% 0.93% Social Work: 88 1.84										•	
·				١.							
ivieuicai. 2 0.04% 0.02% Speech i nerapy: 2,909 60.78										•	
· · · · · · · · · · · · · · · · · · ·						-					
· · · · · · · · · · · · · · · · · · ·		0.02%			ation:	•				~	
Nutrition: 278 5.81% 4.16% Vision: 4 0.08	8% 0.34%	0.08%	4			Vision:			278	lutrition:	

Source: First Steps Sidehatch Database

42.39% 35.09%



Nursing:

Nutrition:

Occupational Ther:

### Indiana Family & Social Services Administration First Steps

Profile Report for Cluster: 13
Reporting Period: 07/01/03 - 06/30/04

Clay, Daviess, Greene, Knox, Martin, Sullivan, Vermillion, Vigo

I. Population Information							Perce Popu	ent of State lation
Cluster Population (U.S.		281,971				4.60%		
Age 0 to 3 (ISDH):		,		10,707				4.13%
Low Birth Weight (ISDH	l):			791				4.01%
II. Cumulative child enrol	Iment age as	o 06/01/04	ı	Number of Children Served	Percent Childre Serve	n Clus	ercent of ter Target opulation	
0 to 1 Year Olds:	· ·			152	20.0		4.32%	
Total Number of Children	n Served:			759	20.0	<i>3</i> 70	7.09%	
III. Enrollment / Terminat	ion Informatio	on						State
Average Age at Referral	(in Months):			12.5				14.1
Average Days from Refe				34.4				37.9
Children moving to Pres		Education:		83	10.9	4%		11.39%
Exiting Children Under 3	-		ed:	32	4.2	2%		6.06%
Eligible Children who De	clined Service	s:		17	2.2	4%		2.84%
Children Served Primaril	•			3/30/04	95.6	7%		94.11%
Children w/Referral to IF	SP 45+ Days:	04/01/04 -	06/30/04	7				
V. Number of Children A	Clusterwide Average Paid on Behalf of Each Child Served  /. Number of Children Annualized Claims Paid			Top 5% 5	Middle 9 4	0% Bo 81	ttom 5% 273	
/I. Race Information			1	Number of Children Served	Percent Children	า		
White/Not Hispanic:				715	94.20	3%		
African-American/Not Hi	spanic:			15	1.97	6%		
Hispanic:				6	0.79			
American Indian/Alaskar	n Native:			0	0.00			
Asian/Pacific Islander:				0	0.00			
Other race: Multi-Racial:				0 23	0.00 3.03			
	a de Oanada a To			20	0.00	0 70		
/II. Children Receiving Ea			04-4-			N	Damasat	04-4-
	Number of Children Served	Percent Receiving Service	State Average			Number of Children Served	Percent Receiving Service Type	State Average
Assistive Technology:	39	5.14%	7.74%	Other Servi	ces:	0	0.00%	0.75%
Audiology:	92	12.12%		Physical Th		287	37.81%	37.19%
Developmental Ther:	457	60.21%				5		
Health Services:	0	0.00%				681		
Interpreter Services:	0	0.00%				0		
Medical:	1	0.13%	0.02%	Speech The	erapy:	341	44.93%	56.33%

Source: First Steps Sidehatch Database

0.26% 0.24% Transportation:

2.37% 4.16% Vision:

27.01% 35.09%

1

0.13% 0.11%

0.34%

0.13%

2

18

205



Developmental Ther:

Interpreter Services:

Occupational Ther:

Health Services:

Medical:

Nursing:

Nutrition:

773

0

13

0

0

101

806

### Indiana Family & Social Services Administration First Steps

Profile Report for Cluster: 14
Reporting Period: 07/01/03 - 06/30/04

Jasper, Lake, Laporte, Newton, Porter

I. Population Information	1							ent of State
Cluster Population (U.S.		nu):		789,686				12.89%
Age 0 to 3 (ISDH):	32,564				12.56%			
Low Birth Weight (ISDF		2,652				13.46%		
	,				D 1 . 1			
			ı	Number of Children	Percent of Children		rcent of ter Target	
II. Cumulative child enro	Ilment age as	o 06/01/04		Served	Served		pulation	
0 to 1 Year Olds:				364	18.129		3.40%	
Total Number of Childre	n Served:			2,009			6.17%	
III. Enrollment / Terminat	ion Informatio	on						State
Average Age at Referra	l (in Months):			14.2				14.1
Average Days from Refe				40.2				37.9
Children moving to Pres		Education:		166	8.26%	6		11.39%
Exiting Children Under 3	-		ed:	72	3.58%			6.06%
Eligible Children who De		-		43	2.149			2.84%
Children Served Primari			IFSP: 06	6/30/04	96.439	6		94.11%
Children w/Referral to IF	•			15				
V. Number of Children Annualized Claims Paid				\$2,814.07 Top 5%	Middle 90%		ttom 5%	
				13	1,211	l	785	
			1	Number of	Percent of			
// Dana Information				Children	Children			
/I. Race Information				Served	Served			
White/Not Hispanic:				1,315	65.455%			
African-American/Not H	ispanic:			327	16.2779			
Hispanic:				214	10.6529	-		
American Indian/Alaska	n Native:			7	0.3489			
Asian/Pacific Islander:				19	0.9469			
Other race:				0	0.0009			
Multi-Racial:				127	6.322%	⁄o		
/II. Children Receiving E	ach Service Ty	/pe						
	Number of Children Served	Percent Receiving Service	State Average			umber of Children Served	Percent Receiving Service Type	State Average
Assistive Technology:	109	5.43%	7.74%	Other Servi	ces:	0	* -	
Audiology:	382	19.01%				745		
<b>.</b> ,	770	00.400/	44.000/	,	. ,		0.440	

Source: First Steps Sidehatch Database

38.48% 44.38% Psychology:

0.65% 0.93% Social Work:

5.03% 4.16% Vision:

0.00%

40.12% 35.09%

0.00% 0.02% Speech Therapy:

0.00% 0.00% Service Coordination:

0.24% Transportation:

2.44% 1.90%

90.54% 92.04%

1.39% 1.23%

52.66% 56.33%

0.15% 0.11%

0.00% 0.34%

49

28

3

0

1,819

1,058